Office of Research
Research Development and Support Series
Proposal Budgets – More Than Just a Bunch of Numbers (R)

Patrick Clark
Sarah Clift
Thursday, January 30, 2020 9:00 AM
Langsam FEC 540F.G

Overview

Agenda:
• Budgeting Basics
• Mock Budget
• Mock Budget Justification
• Q&A
Our Experts

• Patrick Clark, AVP Operations & Business Intelligence, Office of Research
• Sarah Clift, Asst Dir, Research Development, Office of Research

Budgeting Basics

Work with Department/College Grant & Business Admins

Engineering: Carol Ross 558-6498
ABS: Cindy Treacy 556-3533
Medicine: Steve Manning 558-2045, Teresa Larkin 558-3551
CECH: Carole Donnellon 556-5790, John Schwartz 556-1913
CAHS: Pam Quinlisk 558-9515
Pharmacy: Mary Ann Schaefer 558-0716

Nursing: Erin Grant 558-2385
Business: Beth Hoff 556-6581
DAAP: Tricia Vonderahe 556-1203
CCM: Steve McConnell 556-6813
Blue Ash: Marc Watson 936-1664
Clermont: Daniel Solazzo 732-5204
OoR RDS: Sarah Clift 558-1417
Budgeting Basics

- Budget is ultimately the responsibility of the PI
  - Who can be a PI?
- Different Sponsors, different rules
  - Always Read the RFP!!
    - Important things to look for in an RFP
- Every College has their own process/preferences
- Budgets are a best estimate – don’t underestimate
- Sloppy budgets can hurt, but no budget will win you funding

Budgeting Basics

- Budget Spreadsheet Available at Research How2 Website
  - http://researchhow2.uc.edu/home/
  - http://researchhow2.uc.edu/search?indexCatalogue=researchhow2%2Ddev&searchQuery=budget&wordsMode=0
- NSF Budget Justification Template:
  - http://researchhow2.uc.edu/search?indexCatalogue=researchhow2-dev&searchQuery=NSF+Budget+Justification+Template&wordsMode=0
### Mock Budget

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<th>Sub-Contract &lt;$25,000 1)</th>
<th>60.08%</th>
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<td>6,008</td>
<td>9,075</td>
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### Budget Justification

#### University of Cincinnati

**Senior Personnel:**
- No salaries are requested for the PI of the project. Dr. Brian Gilmour will lead the research efforts of the project. He will be responsible for the overall design and implementation of all studies. He will also be responsible for completing data and writing manuscripts for publication as well as progress reports.
- Funds are requested for 75% (18%) academic months and 2.25 (33%) summer salary for the Co-PI Dr. Michael Bolton. This request is based off of an annual salary of $95,000. Dr. Bolton will coordinate all research efforts for the project.
- Funds are requested for 75% (18%) academic months and 0.36 (3%) summer salary for Co-PI Dr. Samir Nagheenanajar. This request is based off of an annual salary of $92,000. He will assist PI in overall design and implementation of all studies.
- Funds are requested for 80% (24%) academic months and 0.24 (2%) calendar months of kung-fu fan and flare project management. This request is based off of an annual salary of $200,000. Ms. Anniston will coordinate administrative efforts of project management.
- Funds are requested for 80% (24%) academic months and 3.23 (100%) summer salary for the Co-PI Dr. Michael Bolton. This request is based off of an annual salary of $95,000. Mr. Amanion will coordinate administrative efforts of project management.
- Funds are requested for 20% (6%) academic months and 0.07 (3%) summer salary for post-doctoral support. This request is based off of an annual salary of $47,500. Funds are requested for 20% (6%) academic months and 3.23 (100%) summer salary for post-doctoral support. This request is based off of an annual salary of $200,000. Ms. Amanion will coordinate administrative efforts of project management.

**Post-Doctoral Support:**
- Funds are requested for 80% (24%) academic months and 3.23 (100%) summer salary for post-doctoral support. This request is based off of an annual salary of $47,500. Funds are requested for 80% (24%) academic months and 3.23 (100%) summer salary for post-doctoral support. This request is based off of an annual salary of $200,000. Ms. Amanion will coordinate administrative efforts of project management.

**Graduate Students:**
- Funds are requested for 100% (100%) academic months and 0% (0%) summer salary for graduate student. This request is based off of an annual salary of $23,000.

**Undergraduate Students:**
- Funds are requested for 0% (0%) academic months and 0% (0%) summer salary for undergraduate student. This request is based off of an annual salary of $12,000.

### Summary

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<th>160,776</th>
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<td>Year 1</td>
<td>163,991</td>
<td>44,399</td>
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<td>Year 2</td>
<td>167,271</td>
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**Advanced Budgeting Course**

- An advanced budgeting course will be offered in the Spring

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**Office of Research Resources**

Office of Research Web Site ([research.uc.edu](http://research.uc.edu))

Office of Research How2 ([researchhow2.uc.edu](http://researchhow2.uc.edu))

Research Directory ([researchdirectory.uc.edu](http://researchdirectory.uc.edu)) – Ohio Department of Higher Education – Ohio Innovation Exchange (OIEx)

SPIN ([research.uc.edu/funding/spin](http://research.uc.edu/funding/spin))

Limited Submissions (via web portal ([rarch-webserver.uc.edu/](http://rarch-webserver.uc.edu/))) Two types – faculty research nominations and research proposals; Selection process dependent on type.
Office of Research Initiatives

**Internal Funding Opportunities**
- Collaborative Research Advancement Grants Program
  - Track 1: Pilot Teams
  - Track 2: Strategic Teams
- Faculty Bridge Program
- Science Engineering + Art Design (SE+AD) Advancement Grant
- Core Capability Development Grant Program
- Core Equipment Grant Program
- University Research Council
  - Creative & Performing Arts Cost Support Program
  - Humanities and Social Sciences Cost Support Program
  - Faculty Research Cost Support Awards Program
  - Graduate Student Stipend and Research Cost Awards for Faculty-Student Collaboration
  - Undergraduate Student Stipend and Research Cost Awards for Faculty-Student Collaboration

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Research Development and Support Series

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Help us improve!