



| | Faculty | FY 2019 (Actuals) Exempt DC Exempt Non-Exempt Part-Time | | | Student | FY 2020 (Projected) Faculty Exempt DC Exempt Non-Exempt Part-Time | | | | | Student | Faculty | FY 2021 (Projected) culty UC Exempt DC Exempt Non-Exempt Part-Time | | | | Student | |
|-----------------------------|------------------|--|------------------|------------------|------------------|---|------------------|---|------------------|------------------|-----------------|----------------|--|--|------------------|------------------|-----------------|----------------|
| Datina mant. | 45.400/ | 45.000/ | 45 400/ | 45.000/ | 4.4.400/ | 7.000/ | 45 000/ | 45 400/ | 45.750/ | 45.000/ | 44.450/ | C 700/ | 45.000/ | 45.540/ | 45.750/ | 45.000/ | 44.450/ | 7.400/ |
| Retirement: Health: | 15.19% 12.30% | 15.28% 18.43% | 15.46% 17.55% | 15.92% 25.44% | 14.48% 10.87% | 7.00% 0.00% | 15.62% 12.85% | 15.40% 14.47% | 15.75% 18.19% | 15.90% 22.65% | 14.15% 6.03% | 6.70% 0.00% | 15.63% 14.02% | 15.51% 9.60% | 15.75% 14.45% | 15.99% 13.99% | 14.15% 4.73% | 7.10% 0.00% |
| University Sponsored: | 1.66% | 3.02% | 2.00% | 3.54% | 1.47% | 0.00% | 1.38% | 3.25% | 2.38% | 3.26% | 1.33% | 0.00% | 1.40% | 3.31% | 2.42% | 3.29% | 1.34% | 0.00% |
| Insurance And Other: | 0.15% | 0.27% | 0.29% | 0.30% | 0.08% | 0.00% | 0.15% | 0.28% | 0.28% | 0.29% | 0.08% | 0.00% | 0.15% | 0.28% | 0.28% | 0.33% | 0.08% | 0.00% |
| - | | | | | | | | | | | | | | | | | | |
| Total Federal Rate | 29.30% | 37.00% | 35.30% | 45.20% | 26.90% | 7.00% | 30.00% | 33.40% | 36.60% | 42.10% | 21.60% | 6.70% | 31.20% | 28.70% | 32.90% | 33.60% | 20.30% | 7.10% |
| Dependent Tuition Remission | 1.80% | 2.70% | 2.70% | 2.70% | 0.30% | 0.00% | 1.40% | 2.80% | 2.00% | 3.00% | 0.30% | 0.00% | 1.40% | 2.70% | 2.50% | 2.50% | 0.30% | 0.00% |
| Total Non-Federal Rate | 31.10% | 39.70% | 38.00% | 47.90% | 27.20% | 7.00% | 31.40% | 36.20% | 38.60% | 45.10% | 21.90% | 6.70% | 32.60% | 31.40% | 35.40% | 36.10% | 20.60% | 7.10% |
| | Faculty | FY 2019 (Actuals) ulty Exempt DC Exempt Non-Exempt Part-Time | | | | Student | Eaguity | FY 2020 (Projected) Faculty Exempt DC Exempt Non-Exempt Part-Time | | | | Student | Faculty | FY 2021 (Projected) aculty Exempt DC Exempt Non-Exempt Part-Time | | | | Student |
| Retirements | racuity | Lxempt | DC Exempt N | ion-Exempt | rant-iiiie | Student | 1 acuity | Lxempt | DC Exempt | Non-Exempt | rait-fille | Student | racuity | Lxempt | DC Exempt | von-Exempt | rant-iiiie | Student |
| STRS | 7.46% | 0.42% | 5.25% | 0.05% | 8.55% | 0.00% | 7.59% | 0.39% | 5.03% | 0.06% | 8.23% | 0.00% | 7.60% | 0.38% | 5.03% | 0.01% | 8.23% | 0.00% |
| TIAA Etc | 0.25% | 0.06% | 0.06% | 0.03% | 0.00% | 0.00% | 0.19% | 0.04% | 0.14% | 0.03% | 0.00% | 0.00% | 0.19% | 0.04% | 0.14% | 0.03% | 0.00% | 0.00% |
| PERS | 0.17% | 7.72% | 2.07% | 12.37% | 2.51% | 5.67% | 0.17% | 7.83% | 2.30% | 12.32% | 2.47% | 5.29% | 0.17% | 8.21% | 2.30% | 11.98% | 2.47% | 5.61% |
| City | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| ARP | 6.03% | 5.80% | 6.80% | 2.18% | 2.14% | 0.01% | 6.22% | 5.69% | 6.83% | 2.04% | 2.00% | 0.01% | 6.22% | 5.41% | 6.83% | 2.51% | 2.00% | 0.01% |
| Medicare Tax | 1.28% | 1.28% | 1.28% | 1.29% | 1.28% | 1.32% | 1.45% | 1.45% | 1.45% | 1.45% | 1.45% | 1.40% | 1.45% | 1.46% | 1.45% | 1.45% | 1.45% | 1.48% |
| Prior Service Credit | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% 7.10% |
| Total Retirement | 15.19% | 15.28% | 15.46% | 15.92% | 14.48% | 7.00% | 15.62% | 15.40% | 15.75% | 15.90% | 14.15% | 6.70% | 15.62% | 15.50% | 15.75% | 15.98% | 14.15% | 7.10% |
| Health | | | | | | | | | | | | | | | | | | |
| Health Insurance | 11.20% | 17.78% | 16.64% | 24.76% | 10.67% | 0.00% | 11.70% | 13.80% | 17.27% | 21.99% | 5.83% | 0.00% | 12.85% | 8.90% | 13.51% | 13.32% | 4.52% | 0.00% |
| Workers' Compensation | 0.11% | 0.11% | 0.11% | 0.11% | 0.11% | 0.00% | 0.11% | 0.11% | 0.11% | 0.10% | 0.11% | 0.00% | 0.11% | 0.12% | 0.11% | 0.10% | 0.11% | 0.00% |
| Dental Plans | 0.99% | 0.54% | 0.80% | 0.57% | 0.09% | 0.00% | 1.04% | 0.56% | 0.81% | 0.56% | 0.09% | 0.00% | 1.07% | 0.58% | 0.83% | 0.57% | 0.10% | 0.00% |
| Total Health | 12.30% | 18.43% | 17.55% | 25.44% | 10.87% | 0.00% | 12.85% | 14.47% | 18.19% | 22.65% | 6.03% | 0.00% | 14.02% | 9.60% | 14.45% | 13.99% | 4.73% | 0.00% |
| University Sponsored | | | | | | | | | | | | | | | | | | |
| Tuition Remission | 0.25% | 1.26% | 0.90% | 1.86% | 0.86% | 0.00% | 0.17% | 1.33% | 1.16% | 1.53% | 0.84% | 0.00% | 0.17% | 1.38% | 1.20% | 1.52% | 0.85% | 0.00% |
| Sick @ Retirement | 0.48% | 0.21% | 0.09% | 0.12% | 0.06% | 0.00% | 0.43% | 0.25% | 0.11% | 0.10% | 0.04% | 0.00% | 0.44% | 0.25% | 0.11% | 0.10% | 0.04% | 0.00% |
| Sick > 160 Hrs | 0.37% | 0.33% | 0.29% | 0.54% | 0.02% | 0.00% | 0.36% | 0.40% | 0.35% | 0.63% | 0.01% | 0.00% | 0.36% | 0.43% | 0.35% | 0.60% | 0.01% | 0.00% |
| Vacation @ Termination | 0.38% | 1.21% | 0.71% | 0.67% | 0.52% | 0.00% | 0.36% | 1.26% | 0.75% | 0.63% | 0.44% | 0.00% | 0.37% | 1.25% | 0.75% | 0.60% | 0.44% | 0.00% |
| Benefit Related Expenses | 0.18% | 0.01% | 0.01% | 0.01% | 0.01% | 0.00% | 0.06% | 0.01% | 0.01% | 0.01% | 0.00% | 0.00% | 0.07% | 0.01% | 0.01% | 0.01% | 0.00% | 0.00% |
| Short-Term Sick | 0.00% | 0.00% | 0.00% | 0.34% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.36% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.46% | 0.00% | 0.00% |
| Total University Sponsored | 1.66% | 3.02% | 2.00% | 3.54% | 1.47% | 0.00% | 1.38% | 3.25% | 2.38% | 3.26% | 1.33% | 0.00% | 1.40% | 3.31% | 2.42% | 3.29% | 1.34% | 0.00% |
| Insurance And Other | | | | | | | | | | | | | | | | | | |
| Unemployment Compensation | 0.08% | 0.07% | 0.08% | 0.08% | 0.08% | 0.00% | 0.08% | 0.08% | 0.08% | 0.08% | 0.08% | 0.00% | 0.08% | 0.08% | 0.08% | 0.08% | 0.08% | 0.00% |
| Life Insurance Plans | 0.07% | 0.10% | 0.12% | 0.12% | 0.00% | 0.00% | 0.07% | 0.10% | 0.11% | 0.11% | 0.00% | 0.00% | 0.07% | 0.10% | 0.11% | 0.14% | 0.00% | 0.00% |
| Long-Term Disability | 0.00% | 0.10% | 0.09% | 0.10% | 0.00% | 0.00% | 0.00% | 0.10% | 0.09% | 0.10% | 0.00% | 0.00% | 0.00% | 0.10% | 0.09% | 0.11% | 0.00% | 0.00% |
| Total Insurance | 0.15% | 0.27% | 0.29% | 0.30% | 0.08% | 0.00% | 0.15% | 0.28% | 0.28% | 0.29% | 0.08% | 0.00% | 0.15% | 0.28% | 0.28% | 0.33% | 0.08% | 0.00% |
| Total Federal Rate | 29.30% | 37.00% | 35.30% | 45.20% | 26.90% | 7.00% | 30.00% | 33.40% | 36.60% | 42.10% | 21.60% | 6.70% | 31.20% | 28.70% | 32.90% | 33.60% | 20.30% | 7.10% |
| Dependent Tuition Remission | 1.80% | 2.70% | 2.70% | 2.70% | 0.30% | 0.00% | 1.40% | 2.80% | 2.00% | 3.00% | 0.30% | 0.00% | 1.40% | 2.70% | 2.50% | 2.50% | 0.30% | 0.00% |
| - | | | | | | | _ | | | | | | _ | | | | | |
| Total Non-Federal Rate | 31.10% | 39.70% | 38.00% | 47.90% | 27.20% | 7.00% | 31.40% | 36.20% | 38.60% | 45.10% | 21.90% | 6.70% | 32.60% | 31.40% | 35.40% | 36.10% | 20.60% | 7.10% |