Office of Research
Research Development and Support Series

Proposal Budgets – More Than Just a Bunch of Numbers (R)

Patrick Clark, Assistant Vice President for Operations and Management

Tuesday, October 9, 2018

University Hall, Room 454

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Overview

Agenda:

- Budgeting Basics

- Mock Budget

- Mock Budget Justification

- Q&A

Our Experts

- Patrick Clark, AVP Operations & Management, Office of Research
- Kellee Adams, Business Manager, Chemistry
- Amy Jones, Grant Administrator, College of Arts & Sciences

Budgeting Basics

Work with Department/College Grant & Business Admins

Engineering: Carol Ross 558-6498

A&S: Cindy Treacy 556-3533

Medicine: Steve Manning 558-2045, Teresa Larkin 558-3551

CECH: Carole Donnellon 556-5790, John Schwartz 556-1913

CAHS: Katie Elfers 558-8549

Pharmacy: Mary Ann Schaefer 558-0716

Nursing: Erin Grant 558-2385

Business: Beth Hoff 556-6581

DAAP: Tricia Vonderahe 556-1203

CCM: Steve McConnell 556-6813

Blue Ash: Marc Watson 936-1664

Clermont: Daniel Solazzo 732-5204

OoR RDS: Sarah Clift 558-1417

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Budgeting Basics

- Different Sponsors, different rules

- Every College has their own process/preferences

- Budgets are a best estimate – don't underestimate

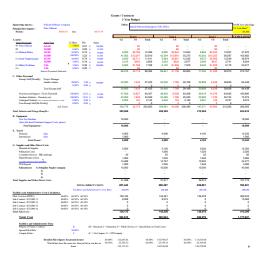- Sloppy budgets can hurt, but no budget will win you funding

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Budgeting Basics

- Budget Spreadsheet Available at Research How2 Website

- http://researchhow2.uc.edu/home/

- http://researchhow2.uc.edu/search?indexCatalogue=researchhow2%2Ddev&searchQuery=budget&wordsMode=0

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Mock Budget

Mock Budget Justification

Budget Justification
University of Cincinnati

Senior Personnel:
No funds are requested the PI of the project, Dr. Peter Gibbons. Dr. Gibbons will lead the research efforts of the project. He will be responsible for the overall design and implementation of all studies. He will also be responsible for compiling data and writing manuscripts for publication as well as progress reports.

Funds are requested for 0.74 (10%) academic months and 3.23 (100%) summer salary for the Co-PI Dr. Michael Bolton. This request is based off of an annual salary of $95,000. Dr. Bolton will coordinate all research efforts for the project.

Funds are requested for 0.74 (10%) academic months and 0.16 (5%) summer salary for Co-PI Dr. Samir Nagheenanajar. This request is based off of an annual salary of $92,000. He will assist PI with overall design and implementation of all studies.

Funds are requested for 0.36 (3%) calendar months for Co-PI Dr. Milton Waddams. This request is based off of an annual salary of $200,000. He will be responsible for the overall design and implementation of all animal studies. He will also be responsible for compiling data and writing manuscripts for publication.

University of Cincinnati has personnel who are on academic (9 month) and annual (12 month) appointments. For academic appointments, University of Cincinnati defines a year as the 9-month academic calendar plus up to 3 summer months. The salary calculation for summer months is based on the rate of pay in place in the month of May. For annual appointments, University of Cincinnati defines a year as a period that extends for twelve months, normally beginning on July 1.

Exempt Staff:
Funds are requested for 0.24 (2%) calendar months of kung-fu fan and flare project manager, Jennifer Anniston. This request is based off of an annual salary of $100,000. Ms. Anniston will coordinate administrative efforts of project management.

Post-Doctoral Support:
Funds are requested to support one full time post-doctoral researcher at $47,500 annually.

Graduate Student:
Funds are requested to support one graduate student. It is anticipated that the graduate student will be involved in the execution of the proposed experiments. The student will be encouraged to plan and execute the most time-intensive experiments and will assist in the research project through conducting reactions and the characterization of compounds. Funds are requested at a base stipend of $23,000 for the student.

Undergraduate Students:

Office of Research Resources

Office of Research Web Site (research.uc.edu)

Office of Research How2 (researchhow2.uc.edu)

Research Directory (researchdirectory.uc.edu) – Ohio Department of Higher Education – 　　　Ohio Innovation Exchange (OIEx)

SPIN (research.uc.edu/funding/spin)

Limited Submissions (via web portal (rsrch-webserver.uc.edu/)) Two types – faculty research nominations and research proposals; Selection process dependent on type.

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Office of Research Initiatives

Collaborative Research Advancement Grants Program
      Track 1: Pilot Teams
      Track 2: Strategic Teams

Faculty Bridge Program

Science Engineering + Art Design (SE+AD) Advancement Grant

Core Capability Development Grant Program

Core Equipment Grant Program

University Research Council
    Creative & Performing Arts Cost Support Program
    Humanities and Social Sciences Cost Support Program
    Faculty Research Cost Support Awards Program
    Graduate Student Stipend and Research Cost Awards for Faculty-Student Collaboration
    Undergraduate Student Stipend and Research Cost Awards for Faculty-Student Collaboration

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Research Development and Support Series

Title	Date/Time/Location
Proposal Budgets – More Than Just a Bunch of Numbers (R)	Tuesday, October 9, 454 University Hall, 1:00-2:30 PM
Internal Funding Opportunities	Friday, October 19, University Pavilion 320, 11:00 AM to 12:30 PM
Writing the One Pager: The Shortest Path to Success	Thursday, October 25, Baldwin 661, 4:00 to 5:30 PM
Building your Team: Undergrads, Graduate Students, and Postdocs	Tuesday, October 30, UHall 454, 3:30 to 5:00 PM
Research Support – UC Infrastructure (R)	Thursday, November 1, TUC Room 427, 9:00 to 10:30 AM
How to Navigate the IRB doing SBER	Thursday, November 8, TUC 400A, 10:30 AM to 12:00 PM
Working with Industry/Foundations	
How to Work with Local and State Governments	
Arts & Humanities in the Age of Impact	

Help us improve!

https://www.surveymonkey.com/r/PBMTJABONFall18