

# Budgets: More than just a bunch of numbers

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# Objectives

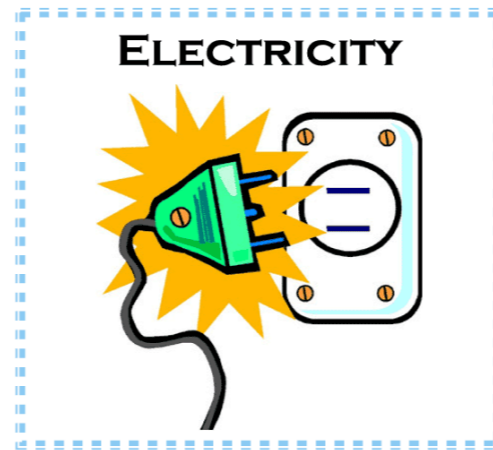
- Budget Strategy
- Budget Tools
- Panel Q&A



# Direct Cost



# Indirect Costs



# What about ???

- Sponsor limit
- Effort requirement
- Supplies / equipment
- Restrictions



# What if ???

- Change in science
- Change in personnel
- Rework entire budget
- Square one

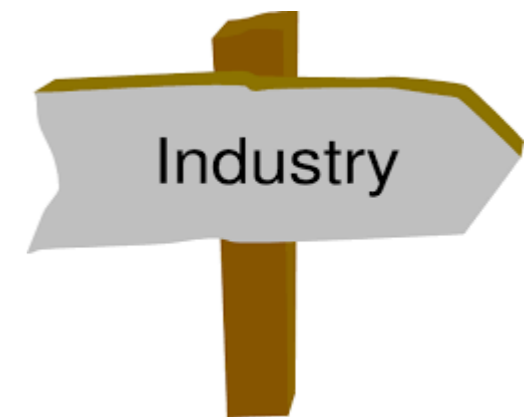


# Budget Building Tools



# SRS Budget Spreadsheet

- Federal
- NIH Modular
- Government Non-Federal
- Non-Government
- ODOT



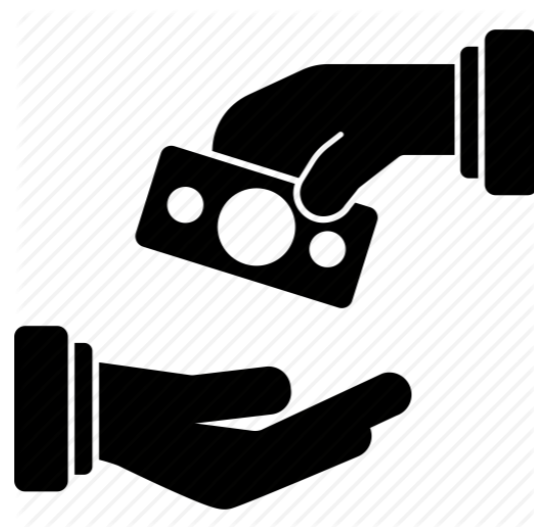


# Award Type

- Grant/Award/Sponsored Project



- Contract



# Q&A

## Panel Members:

### Administrators:

Carol Ross, CEAS

Joanna Bordenave, COM

Shannon Doyle, DAAP

Cindy Treacy, A&S



### Faculty:

PK Imrie, CEAS

Thomas Thompson, COM